

PICCADILY SUGAR & ALLIED INDUSTRIES LIMITED (Rs in Lacs) Except Shares and EPS
Regd Office:Jakhai Road Patran. Distt. Patiala (Punjab)
Statement of Unaudited Results for the Quarter ended 30th June,2012.

S No	PARTICULARS	3 Months ended 30.06.2012	Corresponding 3 Months ended 30.06.2011 in the previous year Unaudited	Preceeding 3 Months ended 31.03.2012 Unaudited	Year ended 31.03.2012 Audited
		Unaudited	Unaudited	Unaudited	Audited
1.	Income from Operations				
	(a) Net Sales /income from operations(Net of excise duty)	453.52	354.92	1275.02	2837.34
	(b) Other Operating Income	6.48	14.21	314.80	610.98
	Total Income from Operations (net)	460.00	369.13	1589.82	3448.32
2.	Expenses				
	(a) Cost of Materials consumed	185.75	166.75	578.11	1286.78
	(b) Purchases of Stock in Trade	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(51.79)	(142.68)	78.81	(75.47)
	(d) Employee benefits expense	36.37	29.86	35.40	115.68
	(e) Depreciation and amortisation expense	72.53	64.20	69.84	265.10
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	291.90	239.26	539.22	1366.16
	Total Expenses	534.76	357.39	1301.38	2878.25
3.	Profit/ (loss) from Operations before Other Income,finance costs and exceptional Items (1-2)	-74.76	11.74	288.44	570.07
4.	Other Income	6.14	0.12	64.44	64.87
5.	Profit/(loss) from ordinary activites before finance costs and exceptional Items (3+4)	-68.62	11.86	352.88	634.94
6.	Finance costs	6.81	6.95	7.10	27.87
7.	Profit/(loss) from ordinary activites after finance costs but before exceptional Items (5-6)	-75.43	4.91	345.78	607.07
8.	Exceptional Items	0	0.00	0.00	5.61
9.	Profit/(loss)from ordinary activities before tax (7+8)	-75.43	4.91	345.78	601.46
10.	Tax Expense				
	-Current Tax	0	0.00	0.00	0.00
	-Deferred Tax	108.62	0.00	(17.48)	(17.48)
11.	Net Profit/(loss)from ordinary activities after tax (9-10)	-184.05	4.91	363.26	618.94
12.	Extraordinary Items (net of tax expense Rs. _____ lakhs)	0.00	0.00	0.00	0.00
13.	Net Profit/(loss)for the period (11-12)	-184.05	4.91	363.26	618.94
14.	Share of profit/(Loss) of associates*	0.00	0.00	0.00	0.00
15.	Minority interest*	0.00	0.00	0.00	0.00
16.	Net Profit/(loss)after taxes,minority interest and share of profit/(loss) of associates (13+14+15)	-184.05	4.91	363.26	618.94
17.	Paid up Equity Share Capital (Face Value per share Re.10/-)	2322.10	2322.10	2322.10	2322.10
18.	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				-1345.13
19.	Earnings per Share (EPS) (before & after extraordinary items) each)(not annualised)				
	a) Basic & Diluted	-0.79	0.02	1.56	2.66
	See accompanying note to the financial results * Applicable in the case of consolidated results.				
	NOTE The classification / disclosure of items in the financial results shall be in accordance with the Revised Schedule VI of the Companies Act,1956. Further to the above, profit/loss from discontinuing operations, if any, included in the above shall be disclosed with the details thereof.				
	Part II Select Information for the Quarter and Months Ended dd/mm/yyyy				
A	Particulars of shareholding				
1	Public Shareholding				
	- Number of Shares (in lacs)	56.64	56.64	56.64	56.64
	- Percentage of Shareholding	24.36	24.36	24.36	24.36
2	Promoters and Promoter Group Shareholding**				
	a) Pledged/Encumbered				
	- Number of Shares	0.00	0.00	0.00	0.00
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)				
	- Percentage of Shares (as a % of the total share capital of the company)				
	b) Non-encumbered				
	- Number of Shares	175.91	175.91	175.91	175.91
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	- Percentage of Shares (as a % of the total share capital of the company)	75.64	75.64	75.64	75.64
B	Investor Complaints				
	Pending at the beginning of the Quarter				Nil
	Received During the Quarter				Two
	Disposed Off During the Quarter				Two
	Remaining unresolved at the end of the quarter				Nil

3 Months ended 30.06.2012

Nil
Two
Two
Nil

PICCADILY SUGAR & ALLIED INDUSTRIES LIMITED

(Rs in Lacs) Except Shares and EPS

Segment wise Revenue, Result and Capital Employed under Clause 41 of the Listing Agreement

S. No	PARTICULARS	3 Months	Corresponding	Preceeding	Year
		ended	3 Months ended	3 Months ended	ended
		30.06.2012	30.06.2011 in the	31.03.2012	31.03.2012
		Unaudited	previous year Unaudited	Unaudited	Audited
A. Segment Revenue					
1.	Sugar	8.39	5.63	352.16	615.00
2.	Distillery	457.76	363.62	1,302.10	2,898.19
	Total	466.15	369.25	1,654.26	3,513.19
	Less: Inter Segement Revenue	-	-	-	-
	Net Sales/Income from Operations	466.15	369.25	1,654.26	3,513.19
B. Segment Result(PBIT)					
1.	Sugar	-48.78	(49.57)	299.68	396.06
2.	Distillery	-19.84	61.43	47.59	233.27
	Total :-	-68.62	11.86	347.27	629.33
	Less: Interest	6.81	6.95	7.10	27.87
	Profit(+)/Loss(-) Before Tax	-75.43	4.91	340.17	601.46
3. Capital Employed (Seg. Assets-Seg. Liabilities)					
1.	Sugar	-559.33	(686.88)	(460.89)	(460.89)
2.	Distillery	1913.55	1918.75	2306.80	2306.80
	Total Capital Employed	1354.22	1231.87	1845.91	1845.91

NOTES

- The above results have been taken on record by the Board of Directors in their meeting held on 14.08.2012
- Number of Complaints received during the period Two and no complaint is pending
- Previous year and quarter figures have been rearranged and regrouped wherever necessary

For and on Behalf of the Board of

Piccadily Sugar & Allied Industries Ltd.

PLACE: New- Delhi

DATED: 14.08.2012

(Whole Time Director)